

XXII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

A.1 Office of the Minister

Current Operating Expenditures

1.0 <i>General Administration and Support Services.</i> For general administration and support services, including technical staff services		₱ 38,412,000
1.1	General Administration and Support Services	9,852,000
1.2	Technical Staff Services	28,560,000
Total Current Operating Expenditures, Office of the Minister		₱ 38,412,000

Capital Outlays

2.0 <i>Acquisition of Equipment.</i> For acquisition of equipment		₱ 280,000
2.1	Acquisition of Equipment	280,000
Total Capital Outlays, Office of the Minister		₱ 280,000
Total New Appropriations, Office of the Minister		₱ 38,692,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	General supervision and control of bureaus and other organizational units, including support services	11 ₱	7,705,000
1.1.2	Operation and management of the Regional Management Council	11	1,500,000
1.1.3	Conferences, seminars and in-service training programs	12	647,000
	Sub-total, Project 1.1.		9,852,000
1.2.1	Development and formulation of policies and plans and programming of infrastructure projects	11	3,308,000
1.2.2	Management information system	11	2,622,000
1.2.3	Operation and management of the Transport Training Center, pursuant to LOI No. 428, as amended by LOI No. 1080	7	2,961,000
1.2.4	Operation and management of the National Transport Planning Project	7	1,867,000

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1.2.5	Consultancy services for the MOTC technical assistance and road classification study under the 5th Highway Project (Loan Proceeds, IBRD Loan No. 2418-PH)	15	16,081,000
1.2.6	Operation of the Office of Transportation Cooperatives	2	1,721,000
	Sub-total, Project 1.2		<u>28,560,000</u>
2.1.1	Acquisition of equipment	11	<u>280,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 38,692,000</u></u>

A.2 Bureau of Posts

Current Operating Expenditures

1.0	<i>Postal Services.</i> For postal services, including general administration and support services	₱ 435,648,000
1.1	Postal Services	360,720,000
1.2	General Administration and Support Services	74,928,000
	Total Current Operating Expenditures, Bureau of Posts	<u><u>₱ 435,648,000</u></u>

Capital Outlays

2.0	<i>Acquisition of Equipment.</i> For acquisition of equipment	₱ 2,913,000
2.1	Acquisition of Equipment	2,913,000
	Total Capital Outlays, Bureau of Posts	<u><u>₱ 2,913,000</u></u>
	Total New Appropriations, Bureau of Posts	<u><u>₱ 438,561,000</u></u>

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Handling of mails	11	₱ 279,911,000
	National Capital		
	Region	₱	56,128,000
	Region I		21,482,000
	Region II		13,455,000
	Region III		23,980,000
	Region IV		30,536,000
	Region V		19,248,000
	Region VI		20,386,000
	Region VII		19,853,000
	Region VIII		17,537,000

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	Region IX	14,474,000	
	Region X	15,915,000	
	Region XI	15,432,000	
	Region XII	11,485,000	
	Total ₱	<u>279,911,000</u>	
1.1.2	Obligations to Philippine Air Lines for airmail services, subject to Section 40 of P.D. No. 1177		11 50,000,000
1.1.3	Carriage of mails by foreign postal administrations		11 16,200,000
1.1.4	Overtime services in postal operation		11 <u>14,609,000</u>
	National Capital Region	₱ 7,278,000	
	Region I	905,000	
	Region II	575,000	
	Region III	914,000	
	Region IV	584,000	
	Region V	477,000	
	Region VI	574,000	
	Region VII	719,000	
	Region VIII	802,000	
	Region IX	438,000	
	Region X	518,000	
	Region XI	470,000	
	Region XII	355,000	
	Total ₱	<u>14,609,000</u>	
	Sub-total, Project 1.1		<u>360,720,000</u>
1.2.1	General management and supervision of divisions and units, including support services		11 72,268,000
1.2.2	Extraordinary expenses		11 60,000
1.2.3	Utilization of the barangays for the collection and delivery of mails		11 2,500,000
1.2.4	Training grants for the development and improvement of postal services		12 <u>100,000</u>
	Sub-total, Project 1.2		<u>74,928,000</u>
2.1.1	Acquisition of equipment		11 <u>2,913,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₱ 438,561,000</u>

A.3 Bureau of Telecommunications

Current Operating Expenditures

1.0 *Operation and Maintenance of the National Telecommunications Network.* For operation and maintenance of the national telecommunications network, including local telegraph and telephone services, long distance telecommunica-

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tions services, and telex services	<u>₱ 121,363,000</u>
1.1 Local Telegraph and Telephone Services	100,544,000
1.2 Long Distance Telecommunications Services	19,588,000
1.3 Telex Services	1,231,000
2.0 <i>National Telegraphic Transfer Services</i> . For national telegraphic transfer services	<u>₱ 6,403,000</u>
2.1 National Telegraphic Transfer Services	6,403,000
3.0 <i>National Network Planning Services</i> . For national network planning services, including engineering	<u>₱ 2,324,000</u>
3.1 Planning and Engineering	2,324,000
4.0 <i>General Administration and Support Services</i> . For general administration and support services, including training services, and electronic data processing	<u>₱ 31,377,000</u>
4.1 General Administration and Support Services	26,965,000
4.2 Training Services	3,101,000
4.3 Electronic Data Processing	1,311,000
Total Current Operating Expenditures, Bureau of Telecommunications	<u>₱ 161,467,000</u>

Capital Outlays

5.0 <i>Acquisition of Equipment</i> . For acquisition of equipment	<u>₱ 1,065,000</u>
5.1 Acquisition of Equipment	1,065,000
Total Capital Outlays, Bureau of Telecommunications	<u>₱ 1,065,000</u>
Total New Appropriations, Bureau of Telecommunications	<u>₱ 162,532,000</u>

Special Provisions

1. *Telegram Delivery Fee*. The Bureau of Telecommunications is authorized to pay a telegram delivery fee of one-peso per telegram in its one-man telegraph offices without assigned messengers to a private messenger who may be hired to deliver telegrams.

2. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Operation, repair and maintenance of telephone systems	11 ₱	15,532,000
	Central Office	₱ 3,340,000	
	National Capital Region	1,805,000	
	Region I	1,169,000	

	Region II	830,000		
	Region III	1,262,000		
	Region IV	960,000		
	Region V	1,113,000		
	Region VI	1,235,000		
	Region VII	1,054,000		
	Region VIII	1,402,000		
	Region IX	245,000		
	Region X	638,000		
	Region XI	193,000		
	Region XII	286,000		
	Total ₱	<u>15,532,000</u>		
1.1.2	Operation, repair and maintenance of telegraph facilities		11	<u>85,012,000</u>
	Central Office ₱	1,259,000		
	National Capital			
	Region	13,132,000		
	Region I	7,831,000		
	Region II	5,338,000		
	Region III	5,963,000		
	Region IV	8,958,000		
	Region V	5,962,000		
	Region VI	6,079,000		
	Region VII	6,729,000		
	Region VIII	6,006,000		
	Region IX	4,164,000		
	Region X	5,840,000		
	Region XI	4,179,000		
	Region XII	3,572,000		
	Total ₱	<u>85,012,000</u>		
	Sub-total, Project 1.1			<u>100,544,000</u>
1.2.1	Operation, maintenance and control of communications network		11	<u>19,588,000</u>
1.3.1	Telex facilities and other data communications services		11	<u>1,231,000</u>
2.1.1	Operation of telegraphic transfer and related services		11	<u>6,403,000</u>
3.1.1	Planning for telecommunications expansion and improvement		11	<u>2,324,000</u>
4.1.1	General management and supervision of divisions and units, including support services		11	<u>26,965,000</u>
4.2.1	Training in technical management and operation of telecommunications facilities		11	1,816,000
4.2.2	Support to the Telecommunications Training Institute under a JICA training program		4	<u>1,285,000</u>
	Sub-total, Project 4.2			<u>3,101,000</u>

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4.3.1	Electronic data management and processing, including systems development	11	<u>1,311,000</u>
5.1.1	Acquisition of equipment	11	<u>1,065,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 162,532,000</u></u>

A.4 Bureau of Air Transportation

Current Operating Expenditures

1.0 *Administration of Air Transportation.* For administration of air transportation, including development, promotion and supervision of civil aviation, and management, operation, repair and maintenance of all air navigation facilities and national airports except the Manila International Airport ₱ 132,164,000

1.1	Development, Promotion and Supervision of Civil Aviation	5,409,000
1.2	Management, Operation, Repair and Maintenance of National Airports and Air Navigation Facilities	126,755,000

2.0 *Development of a National Air Transportation System.* For development of a national air transportation system, including economic studies for the development of a national air transportation system, field surveys and plans preparation, and general administration and support services ₱ 25,283,000

2.1	Economic Studies for the Development of a National Air Transportation System	1,672,000
2.2	Field Surveys and Plans Preparation	1,348,000
2.3	General Administration and Support Services	22,263,000

Total Current Operating Expenditures, Bureau of Air Transportation ₱ 157,447,000

Capital Outlays

3.0 *Acquisition of Equipment.* For acquisition of equipment ₱ 360,000

3.1 Acquisition of Equipment 360,000

Total Capital Outlays, Bureau of Air Transportation ₱ 360,000

Total New Appropriations, Bureau of Air Transportation ₱ 157,807,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

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<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Operation, repair and maintenance of aircraft	11 ₪	1,782,000
1.1.2	Insurance premiums of aircraft, including third party liability to passengers and crew	11	322,000
1.1.3	Supervision and regulation of civil aviation	11	3,305,000
	Sub-total, Project 1.1		<u>5,409,000</u>
1.2.1	Repair and maintenance of airport horizontal facilities, including aircraft movement areas	11	10,400,000
	Central Office ₪		500,000
	Region I		700,000
	Region II		700,000
	Region III		200,000
	Region IV		1,200,000
	Region V		800,000
	Region VI		1,000,000
	Region VII		1,100,000
	Region VIII		900,000
	Region IX		1,100,000
	Region X		900,000
	Region XI		900,000
	Region XII		400,000
	Total ₪		<u>10,400,000</u>
1.2.2	Repair and maintenance of airports, air navigation facilities, buildings and installations	11	31,320,000
	Airports		
	Central Office ₪		600,000
	Region I		800,000
	Region II		800,000
	Region III		100,000
	Region IV		1,500,000
	Region V		800,000
	Region VI		1,100,000
	Region VII		1,500,000
	Region VIII		1,100,000
	Region IX		1,500,000
	Region X		800,000
	Region XI		900,000
	Region XII		500,000
	Total ₪		<u>12,000,000</u>
	Air Navigation Facilities		
	Central Office ₪		2,000,000
	National Capital		
	Region		4,000,000
	Region I		950,000

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	Region II	600,000		
	Region III	200,000		
	Region IV	2,500,000		
	Region V	600,000		
	Region VI	1,100,000		
	Region VII	3,000,000		
	Region VIII	550,000		
	Region IX	900,000		
	Region X	600,000		
	Region XI	900,000		
	Region XII	220,000		
	Total	<u>₱ 18,120,000</u>		
	Mactan Complex/Radar	1,200,000		
	Total	<u>₱ 31,320,000</u>		
1.2.3	Extraordinary expenses of Mactan International Airport		11	24,000
1.2.4	International and domestic leased circuits between area control centers of adjacent Flight Information Regions (FIRs) and between Manila and domestic field facilities		11	10,396,000
	International leased circuits	₱ 7,236,000		
	Domestic leased circuits	<u>3,160,000</u>		
	Total	<u>₱ 10,396,000</u>		
1.2.5	Printing of Aeronautical Information Publication (AIP), World Aeronautical Charts and other related forms		11	800,000
1.2.6	Management, operation and upkeep of national airports and air navigation facilities		11	73,815,000
	Sub-total, Project 1.2			<u>126,755,000</u>
2.1.1	Conduct of economic studies for the development of a national air transportation system		11	<u>1,672,000</u>
2.2.1	Field surveys, design and plan preparation of various airports and air navigation facilities		11	<u>1,348,000</u>
2.3.1	Operation and maintenance of Civil Aviation Training Center (CATC)		11	1,619,000
2.3.2	Extraordinary expenses		11	45,000
2.3.3	Philippine representation in International Civil Aviation Organization (ICAO) conferences and seminars		11	46,000

2.3.4	Aviation safety exercises and promotion activities (Aviation Safety Week)	11	100,000
2.3.5	Scholarship and training	12	500,000
2.3.6	Conferences and meetings	11	100,000
2.3.7	General management and supervision, including support services	11	19,853,000
	Sub-total, Project 2.3		<u>22,263,000</u>
3.1.1	Acquisition of equipment	11	<u>360,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₱ 157,807,000</u>

A.5 Land Transportation Commission

Current Operating Expenditures

1.0 National Land Transportation Development Planning.

For national land transportation development planning, including development of plans and programs for national transport and development of guides and standards for land transport system ₱ 2,134,000

1.1 Development of Plans and Programs for National Transport 1,787,000

1.2 Development of Guides and Standards for Land Transport System 347,000

2.0 Administration of Land Transportation System Facilities. For administration of land transportation system facilities, including registration, licensing, franchising, collection and enforcement ₱ 26,568,000

2.1 Registration 10,896,000

2.2 Licensing 7,633,000

2.3 Franchising 1,351,000

2.4 Collection 2,774,000

2.5 Enforcement 3,914,000

3.0 General Administration and Support Services. For general administration and support services, including maintenance and administration of plate-making plant and development and maintenance of management information system ₱ 24,174,000

3.1 General Administration and Support Services 17,162,000

3.2 Maintenance and Administration of Plate-making Plant 3,779,000

3.3 Development and Maintenance of Management Information System 3,233,000

Total Current Operating Expenditures, Land Transportation Commission . . . ₱ 52,876,000

Capital Outlays

4.0 Acquisition of Equipment. For acquisition of equipment ₱ 324,000

4.1 Acquisition of Equipment	324,000
Total Capital Outlays, Land Transportation Commission	₱ 324,000
Total New Appropriations, Land Transportation Commission	₱ 53,200,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Development of comprehensive plans to rationalize routes, zones of national transport requirements based on national/regional/local needs, appropriate fare rates and data system	11	₱ 1,787,000
1.2.1	Conduct research and develop plans, policies, standards to professionalize transportation services and update standard of safety in transportation system facilitates	11	347,000
2.1.1	Processing of registration applications, inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others and issuance of plates and/or tags	11	10,896,000
2.2.1	Processing of applications and renewals of driver and conductor licenses/permits	11	7,633,000
2.3.1	Issuance of certificates of public convenience, granting of permits and establishment of routes	11	1,351,000
2.4.1	Collection of registration, licenses, permits, franchises and other fees	11	2,774,000
2.5.1	Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings	11	3,914,000
3.1.1	General management and supervision, including support services	11	17,162,000
3.2.1	Maintenance and administration of plate-making plant	11	3,779,000
3.3.1	Development and maintenance of management information system	11	3,233,000

4.1.1	Acquisition of equipment	11	324,000
	Total, agency commitments and key budgetary inclusions		<u>₱ 53,200,000</u>

B.1 Maritime Industry Authority

Current Operating Expenditures

1.0 *Promotion and Development of the Maritime Industry.* For promotion and development of the maritime industry, including the formulation of the maritime industry policy development program and the maritime manpower development program ₱ 1,863,000

1.1	Maritime Industry Policy Development Program	1,336,000
1.2	Maritime Manpower Development Program	527,000

2.0 *Supervision and Regulation of the Maritime Industry.* For supervision and regulation of the maritime industry, including the technical and economic regulation and supervision of the shipping industry, registration of shipyards and regulation of shipyard projects ₱ 3,772,000

2.1	Technical and Economic Regulation and Supervision of the Maritime Industry . . .	3,031,000
2.2	Registration of Shipyards and Regulation of Shipyard Projects	741,000

3.0 *General Administration and Support Services.* For general administration and support services ₱ 5,497,000

3.1	General Administration and Support Services	5,497,000
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Total Current Operating Expenditures, Maritime Industry Authority ₱ 11,132,000

Capital Outlays

4.0 *Acquisition of Equipment.* For acquisition of equipment ₱ 100,000

4.1	Acquisition of Equipment	100,000
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Total Capital Outlays, Maritime Industry Authority ₱ 100,000

Total New Appropriations, Maritime Industry Authority ₱ 11,232,000

Special Provision

1. *Key Budgetary Inclusion (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Formulation of the maritime industry policy development program	11	₱ 599,000

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1.1.2	Maintenance and operation of an integrated information system	11	737,000
	Sub-total, Project 1.1.		<u>1,336,000</u>
1.2.1	Development of maritime manpower development programs	11	387,000
1.2.2	Inspection and evaluation of the facilities and performance of maritime schools and other maritime training centers	11	140,000
	Sub-total, Project 1.2		<u>527,000</u>
2.1.1	Regulation and technical supervision of the maritime industry	11	961,000
2.1.2	Economic regulation and supervision of the domestic shipping industry	11	630,000
2.1.3	Regulation and supervision of the overseas shipping industry	11	713,000
2.1.4	Cargo-sharing scheme under Executive Order No. 769	11	727,000
	Sub-total, Project 2.1		<u>3,031,000</u>
2.2.1	Registration and licensing of all shipyards in the Philippines	11	414,000
2.2.2	Inspection and regulation of all shipyards and vessels	11	234,000
2.2.3	Administration of incentives to the ship building and ship repair industry	11	93,000
	Sub-total, Project 2.2		<u>741,000</u>
3.1.1	General administration and supervision of divisions and units, including support services	11	<u>5,497,000</u>
	Central Office ₱ 4,497,000		
	Region VII 437,000		
	Region IX 563,000		
	Total ₱ 5,497,000		
4.1.1	Acquisition of equipment	11	<u>100,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₱ 11,232,000</u>

B.2 National Telecommunications Commission

Current Operating Expenditures

1.0 *Regulation and Control of Telecommunications Systems and Facilities.* For regulation and control of telecommunications systems and facilities, including issuance of certificates of public convenience and adjudication of cases, telecommunications licensing, telecommunications moni-

toring, inspection and investigation, and general administration and support services	₱ 12,655,000
1.1 Issuance of Certificates of Public Convenience and Adjudication of Cases	1,931,000
1.2 Telecommunications Licensing	1,824,000
1.3 Telecommunications Monitoring, Inspection and Investigation	5,766,000
1.4 General Administration and Support Services	3,144,000
Total Current Operating Expenditures, National Telecommunications Commission	₱ 12,665,000

Capital Outlays

1.0 Acquisition of Equipment. For acquisition of equipment	₱ 1,500,000
1.1 Acquisition of Equipment	1,500,000
Total Capital Outlays, National Telecommunications Commission	₱ 1,500,000
Total New Appropriations, National Telecommunications Commission	₱ 14,165,000

Special Provision

1. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions.

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Issuance of certificates of public convenience	11 ₱	1,004,000
1.1.2	Adjudication of cases	11	573,000
1.1.3	Docketing and recording of applications	11	354,000
	Sub-total, Project 1.1		<u>1,931,000</u>
1.2.1	Issuance of permits, certificates or licenses and the conduct of radio operators' examinations	11	919,000
1.2.2	Sub-allocation of frequency bands	11	905,000
	Sub-total, Project 1.2		<u>1,824,000</u>
1.3.1	Monitoring and inspection of radio stations and telecommunications facilities	11	<u>5,766,000</u>
	National Capital		
	Region	₱ 746,000	
	Region I	512,000	
	Region II	613,000	
	Region V	424,000	

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	Region VI		605,000
	Region VII		527,000
	Region VIII		430,000
	Region IX		420,000
	Region X		417,000
	Region XI		457,000
	Region XII		615,000
	Total		<u>5,766,000</u>
1.4.1	General management and supervision, including support services	11	2,716,000
1.4.2	Implementation and coordination of agreements or commitments under the International Telecommunications Union and other foreign telecommunications administration or bodies	11	<u>428,000</u>
	Sub-total, Project 1.4		<u>3,144,000</u>
2.1.1	Acquisition of equipment	11	<u>1,500,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>14,165,000</u></u>

**MINISTRY OF TRANSPORTATION AND
COMMUNICATIONS**

GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Minister	P	38,412,000
A.2	Bureau of Posts		435,648,000
A.3	Bureau of Telecommunications . . .		161,467,000
A.4	Bureau of Air Transportation		157,447,000
A.5	Land Transportation Commission .		52,876,000
B.1	Maritime Industry Authority		11,132,000
B.2	National Telecommunications Com- mission		<u>12,665,000</u>
	Total Current Operating Expendi- tures	P	<u>869,647,000</u>

Capital Outlays

A.1	Office of the Minister	P	280,000
A.2	Bureau of Posts		2,913,000
A.3	Bureau of Telecommunications . . .		1,065,000
A.4	Bureau of Air Transportation		360,000
A.5	Land Transportation Commission .		324,000
B.1	Maritime Industry Authority		100,000
B.2	National Telecommunications Com- mission		<u>1,500,000</u>
	Total Capital Outlays	P	<u>6,542,000</u>
	Total New Appropriations, Ministry of Transportation and Communica- tions	P	<u>876,189,000</u>